

FEDERAL GOVERNMENT OF NIGERIA

2009 BUDGET

2009 APPROPRIATIONS

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TOTAL: FEDERAL MINISTRY OF INFORMATION & COMMUNICATIONS

20,116,016,504

380000

FEDERAL MINISTRY OF INFORMATION & COMMUNICATIONS

TOTAL ALLOCATION:

2,944,729,012

Classification No.

EXPENDITURE ITEMS

038000007000001

TOTAL PERSONNEL COST

1,755,694,889

'038000007000010

SALARY & WAGES - GENERAL

1,563,206,968

'038000007000011

CONSOLIDATED SALARY

1,563,206,968

'038000007000030

SOCIAL CONTRIBUTION

192,487,921

'038000007000031

NHIS

76,995,169

'038000007000032

PENSION

115,492,753

'038000007001401

TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL

989,034,123

'038000002050700

TRAVELS & TRANSPORT - GENERAL

60,497,826

'038000002050111

LOCAL TRAVELS & TRANSPORT

30,960,702

'038000002050112

INTERNATIONAL TRAVELS & TRANSPORT

29,537,124

'038000002060700

TRAVELS & TRANSPORT (TRAINING) - GENERAL

10,590,685

'038000002060121

LOCAL TRAVELS & TRANSPORT

10,590,685

'038000002060122

INTERNATIONAL TRAVELS & TRANSPORT

0

'038000002100200

UTILITIES - GENERAL

61,286,707

'038000002100201

ELECTRICITY CHARGES

15,419,395

'038000002100202

TELEPHONE CHARGES

5,569,272

INTERNET ACCESS CHARGES

31,000,000

'038000002100204

SATELLITES BROADCASTING ACCESS CHARGES

3,931,518

'038000002100205

WATER RATES

3,715,284

'038000002100299

OTHER UTILITY CHARGES

1,651,237

'038000002150300

MATERIALS & SUPPLIES - GENERAL

79,511,204

'038000002150301

OFFICE MATERIALS & SUPPLIES

32,839,598

'038000002150302

LIBRARY BOOKS & PERIODICALS

7,863,035

'038000002150303

COMPUTER MATERIALS & SUPPLIES

28,750,822

'038000002150304

PRINTING OF NON SECURITY DOCUMENTS

10,057,748

'038000002200400	MAINTENANCE SERVICES - GENERAL	155,162,504
'038000002200401	MAINTENANCE OF MOTOR VEHICLES	15,100,321
'038000002200406	MAINTENANCE OF BUILDING - OFFICE	10,337,993
'038000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	10,234,944
'038000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	6,737,049
'038000002200411	MAINTENANCE OF PLANTS/GENERATORS	6,907,425
'038000002200499	OTHER MAINTENANCE SERVICES	105,844,772
'038000002250500	TRAINING - GENERAL	70,630,355
'038000002250501	LOCAL TRAINING	70,630,355
'038000002250502	INT'L TRAINING	0
'038000002300600	OTHER SERVICES - GENERAL	29,656,446
'038000002300601	SECURITY SERVICES	21,255,062
'038000002300602	CLEANING & FUMIGATION SERVICES	2,821,852
'038000002300603	OFFICE ACCOMMODATION RENT	5,579,531
'038000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	136,145,214
'038000002350702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
'038000002350703	CONSULTING AND PROFESSIONAL SERVICES - OTHERS	134,145,214
'038000002450900	FUEL & LUBRICANTS - GENERAL	31,178,213
'038000002450901	MOTOR VEHICLE FUEL COST	20,726,071
'038000002450905	GENERATOR FUEL COST	10,452,142
'038000002501000	MISCELLANEOUS	351,072,496
'038000002501001	REFRESHMENT & MEALS	12,549,405
'038000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	14,303,844
'038000002501003	PUBLICITY & ADVERTISEMENTS	34,403,821
'038000002501006	POSTAGES & COURIER SERVICES	11,447,689
'038000002501007	WELFARE PACKAGES	23,117,324
'038000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	550,412
052000002501010	PUBLICATION OF INFORMATION MATERIALS	10,000,000
052000002501011	JOINT CONFERENCE/SEMINARS/NASS/MINISTRY	20,000,000
052000002501012	DEMOCRACY DAY	5,000,000
052000002501013	INDEPENDENCE DAY CELEBRATIONS	10,000,000
052000002501014	PROMOTION EXERCISE EXPENSES	15,000,000
052000002501015	NEW ZONAL INFORMATION CENTRES-RUNNING COST	14,000,000

052000002501016	FEDERATION INFORMATION CENTRES (36 STATES)	26,700,000
052000002501017	NIPI KADUNA - RUNNING COST	16,000,000
052000002501018	LAGOS LIAISON OFFICE - RUNNING COST	10,000,000
052000002501019	NATIONAL COUNCIL ON INFORMATION	15,000,000
052000002501025	CHILDRIGHTS/UNICEF/ILO ASSISTED BUDGET (COUNTERPART FUNDING)	15,000,000
052000002501026	COVERAGE OF STATE HOUSE ACTIVITIES	10,000,000
052000002501027	MTB SECRETARIAT	3,000,000
052000002501028	OPINION POLL SURVEYS	10,000,000
'038000004007000	GRANTS & CONTRIBUTION - GENERAL	3,302,475
'038000004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	3,302,475
	TOTAL CAPITAL PROJECT	200,000,000
038000010000000	ONGOING PROJECTS (OTHERS)	200,000,000
038000010020000	PRODUCTION OF VARIOUS PUBLICATIONS ON GOVT PROGRAMMES AND POLICIES	25,000,000
038000010040000	COMPLETE OVERHUAL OF NATIONAL INSTITUTE FOR PUBLIC INFORMATION, KADUNA	20,000,000
038000010090000	IMAGE AND NATIONAL ECONOMY PROGRAMME (HEART OF AFRICA)	130,000,000
038000010100000	DIGITALISATION OF ARCHIVES	25,000,000
0380600	NIGERIAN TELEVISION AUTHORITY	
	TOTAL ALLOCATION:	4,105,252,816
Classification No.	EXPENDITURE ITEMS	
038060007000001	TOTAL PERSONNEL COST	3,300,869,111
038060007000010	SALARY & WAGES - GENERAL	2,806,577,828
038060007000011	CONSOLIDATED SALARY	2,806,577,828
038060007000020	BENEFITS AND ALLOWANCES - GENERAL	143,469,054
038060007000021	NON-REGULAR ALLOWANCES	140,484,114
038060007000022	RENT SUBSIDY	2,984,940
038060007000030	SOCIAL CONTRIBUTION	350,822,229
038060007000031	NHIS	140,328,891
038060007000032	PENSION	210,493,337
038060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	654,383,706

	TOTAL CAPITAL PROJECT	150,000,000
038060010000000	ONGOING PROJECTS (OTHERS)	150,000,000
038060010000000	NTA KALTUNGO PROJECT	150,000,000
0380601	FEDERAL RADIO CORPORATION OF NIGERIA	
	TOTAL ALLOCATION:	2,413,283,450
Classification No.	EXPENDITURE ITEMS	
038060107000001	TOTAL PERSONNEL COST	1,802,323,394
038060107000010	SALARY & WAGES - GENERAL	1,526,791,808
038060107000011	CONSOLIDATED SALARY	1,526,791,808
038060107000020	BENEFITS AND ALLOWANCES - GENERAL	84,682,610
038060107000021	NON-REGULAR ALLOWANCES	84,682,610
038060107000030	SOCIAL CONTRIBUTION	190,848,976
038060107000031	NHIS	76,339,590
038060107000032	PENSION	114,509,386
038060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	310,960,056
	TOTAL CAPITAL PROJECT	300,000,000
038060110000000	ONGOING PROJECTS (OTHERS)	300,000,000
038060110010000	COMPLETION OF 32 NOS FM STATIONS ACROSS THE COUNTRY	150,000,000
038060110030000	REPLACEMENT OF DILAPIDATED EQUIPMENT AT THE NATIONAL STATIONS; ABUJA, ENUGU, IBADAN AND KADUNA	70,000,000
038060110040000	ESTABLISHMENT OF A NATIONAL LANGUAGE CHANNEL AT HEADQUARTERS ABUJA.	20,000,000
038060110050000	COMPLETION OF THE STATION HOUSE, LANDSCAPING OF THE PREMISES AND CONSTRUCTION OF ACCESS ROAD TO THE STATION IN NTA, OKENE.	60,000,000
0380602	NEWS AGENCY OF NIGERIA	
	TOTAL ALLOCATION:	1,450,624,234
Classification No.	EXPENDITURE ITEMS	
038060207000001	TOTAL PERSONNEL COST	449,968,305
038060207000010	SALARY & WAGES - GENERAL	381,600,885
038060207000011	CONSOLIDATED SALARY	381,600,885
038060207000020	BENEFITS AND ALLOWANCES - GENERAL	20,667,309
038060207000021	NON-REGULAR ALLOWANCES	19,403,574

038060207000022	RENT SUBSIDY	1,263,735
038060207000030	SOCIAL CONTRIBUTION	47,700,111
038060207000031	NHIS	19,080,044
038060207000032	PENSION	28,620,066
038060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	350,655,929
	TOTAL CAPITAL PROJECT	650,000,000
038060210000000	ONGOING PROJECTS (OTHERS)	650,000,000
038060210010000	UPGRADE OF MULTI-MEDIA NEWS GATHERING EQUIPMENT, PROCESSING, DISSEMINATION AND SUBSCRIBERS MANAGEMENT	650,000,000
0380606	VOICE OF NIGERIA	
	TOTAL ALLOCATION:	2,487,959,352
Classification No.	EXPENDITURE ITEMS	
038060607000001	TOTAL PERSONNEL COST	501,797,279
038060607000010	SALARY & WAGES - GENERAL	384,268,755
038060607000011	CONSOLIDATED SALARY	384,268,755
038060607000020	BENEFITS AND ALLOWANCES - GENERAL	69,494,930
038060607000021	NON-REGULAR ALLOWANCES	67,256,225
038060607000022	RENT SUBSIDY	2,238,705
038060607000030	SOCIAL CONTRIBUTION	48,033,594
038060607000031	NHIS	19,213,438
038060607000032	PENSION	28,820,157
038060607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,569,462,073
	TOTAL CAPITAL PROJECT	416,700,000
038060610000000	ONGOING PROJECTS (OTHERS)	416,700,000
038060610010000	VOICE OF NIGERIA PERMANENT TRANSMITTING STATION ABUJA	229,000,000
038060610020000	SUPPLY INSTALLATION AND COMMISIONING OF VON INFORMATION TECHNOLOGY NETWORKS	47,700,000
038060610030000	NEWS GATHERING AND RECORDING EQUIPMENT	140,000,000
0380607	NIGERIAN FILM CORPORATION	
	TOTAL ALLOCATION:	350,898,513
Classification No.	EXPENDITURE ITEMS	
038060707000001	TOTAL PERSONNEL COST	175,469,696
038060707000010	SALARY & WAGES - GENERAL	155,973,063

038060707000011	CONSOLIDATED SALARY	155,973,063
038060707000030	SOCIAL CONTRIBUTION	19,496,633
038060707000031	NHIS	7,798,653
038060707000032	PENSION	11,697,980
038060707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	107,428,817
	TOTAL CAPITAL PROJECT	68,000,000
038060710000000	ONGOING PROJECTS (OTHERS)	68,000,000
038060710000000	EQUIPPING OF NATIONAL FILM ARCHIVE AND NATIONAL FILM INSTITUTE	43,000,000
038060710030000	REHABILITATION OF LAGOS BRANCH OFFICE (CLEANUP OF TOXIC CHEMICALS AND REFURBISHING OF IKOYI RD, OFFICE	25,000,000
0380610	NATIONAL BROADCASTING COMMISSION	
	TOTAL ALLOCATION:	418,033,921
Classification No.	EXPENDITURE ITEMS	
038061007000001	TOTAL PERSONNEL COST	217,716,679
038061007000010	SALARY & WAGES - GENERAL	193,525,937
038061007000011	CONSOLIDATED SALARY	193,525,937
038061007000030	SOCIAL CONTRIBUTION	24,190,742
038061007000031	NHIS	9,676,297
038061007000032	PENSION	14,514,445
038061007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	200,317,242
0380611	NIGERIA PRESS COUNCIL	
	TOTAL ALLOCATION:	180,975,750
Classification No.	EXPENDITURE ITEMS	
038061107000001	TOTAL PERSONNEL COST	80,623,513
038061107000010	SALARY & WAGES - GENERAL	69,823,296
038061107000011	CONSOLIDATED SALARY	69,823,296
038061107000020	BENEFITS AND ALLOWANCES - GENERAL	2,072,305
038061107000021	NON-REGULAR ALLOWANCES	2,072,305
038061107000030	SOCIAL CONTRIBUTION	8,727,912
038061107000031	NHIS	3,491,165
038061107000032	PENSION	5,236,747

038061107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	100,352,238
0380613	NATIONAL FILM AND VIDEO CENSOR BOARD	
	TOTAL ALLOCATION:	589,779,498
Classification No.	EXPENDITURE ITEMS	
038061307000001	TOTAL PERSONNEL COST	342,223,768
038061307000010	SALARY & WAGES - GENERAL	304,198,905
038061307000011	CONSOLIDATED SALARY	304,198,905
038061307000030	SOCIAL CONTRIBUTION	38,024,863
038061307000031	NHIS	15,209,945
038061307000032	PENSION	22,814,918
038061307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	247,555,730
	APCON	
	TOTAL ALLOCATION:	55,000,000
	EXPENDITURE ITEMS	
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	55,000,000
0520000	COMMUNICATIONS SECTOR	
	TOTAL ALLOCATION:	1,063,641,117
Classification No.	EXPENDITURE ITEMS	
052000001100001	TOTAL PERSONNEL COST	291,066,366
052000001100010	SALARY & WAGES - GENERAL	259,976,335
052000001100011	CONSOLIDATED SALARY	259,976,335
052000001300030	SOCIAL CONTRIBUTION	31,090,031
052000001300031	NHIS	12,436,012
052000001300032	PENSION	18,654,019
052000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	752,574,751
052000002050110	TRAVELS & TRANSPORT - GENERAL	85,894,046
052000002050111	LOCAL TRAVELS & TRANSPORT	45,536,034
052000002050112	INTERNATIONAL TRAVELS & TRANSPORT	40,358,012
052000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	18,443,216
052000002060121	LOCAL TRAVELS & TRANSPORT	18,443,216
052000002060122	INTERNATIONAL TRAVELS & TRANSPORT	0
052000002100200	UTILITIES - GENERAL	37,634,063

052000002100201	ELECTRICITY CHARGES	19,141,734
052000002100202	TELEPHONE CHARGES	5,761,156
052000002100203	INTERNET ACCESS CHARGES	7,474,792
052000002100204	SATELLITE BROADCASTING ACCESS CHARGE	668,442
052000002100205	WATER RATES	2,157,243
052000002100206	SEWAGE CHARGES	1,215,348
052000002100299	OTHER UTILITY CHARGES	1,215,348
052000002150300	MATERIALS & SUPPLIES - GENERAL	49,921,046
052000002150301	OFFICE MATERIALS & SUPPLIES	20,137,195
052000002150302	LIBRARY BOOKS & PERIODICALS	2,559,147
052000002150303	COMPUTER MATERIALS & SUPPLIES	10,752,719
052000002150304	PRINTING OF NON SECURITY DOCUMENTS	4,734,163
052000002150305	PRINTING OF SECURITY DOCUMENTS	3,117,224
052000002150307	FIELD MATERIALS & SUPPLIES	5,263,751
052000002150308	UNIFORMS & OTHER CLOTHING	276,116
052000002150399	OTHER MATERIALS & SUPPLIES	3,080,731
052000002200400	MAINTENANCE SERVICES - GENERAL	36,623,856
052000002200401	MAINTENANCE OF MOTOR VEHICLES	12,570,867
052000002200405	MAINTENANCE OF OFFICE FURNITURE	1,971,093
052000002200406	MAINTENANCE OF BUILDING - OFFICE	8,761,156
052000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	4,141,734
052000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,417,850
052000002200411	MAINTENANCE OF PLANTS/GENERATORS	5,761,156
052000002250500	TRAINING - GENERAL	9,354,340
052000002250501	LOCAL TRAINING	9,354,340
052000002250502	INT'L TRAINING	0
052000002300600	OTHER SERVICES - GENERAL	39,896,194
052000002300601	SECURITY SERVICES	30,873,882
052000002300602	CLEANING & FUMIGATION SERVICES	9,022,312
052000002300700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	425,169,920
052000002300701	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	425,169,920
052000002400800	FINANCIAL - GENERAL	1,336,883
052000002400801	BANK CHARGES	1,336,883

052000002450900	FUEL & LUBRICANTS - GENERAL	15,558,403
052000002450901	MOTOR VEHICLE FUEL COST	10,693,355
052000002450905	GENERATOR FUEL COST	4,865,049
052000002501000	MISCELLANEOUS	19,282,802
052000002501001	REFRESHMENT & MEALS	2,380,578
052000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,367,267
052000002501003	PUBLICITY & ADVERTISEMENTS	5,651,369
052000002501006	POSTAGES & COURIER SERVICES	1,367,267
052000002501007	WELFARE PACKAGES	4,721,628
052000002501009	SPORTING ACTIVITIES	2,794,693
052000003001100	LOANS & ADVANCES - GENERAL	698,825
052000003001103	REFURBISHING LOAN	698,825
052000004001200	GRANTS & CONTRIBUTION - GENERAL	12,761,156
052000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	12,761,156
	TOTAL CAPITAL PROJECT	20,000,000
052000010000000	ONGOING PROJECTS (OTHERS)	20,000,000
052000010030000	IRMS INFRASTRUCTURAL DEVELOPMENT.	10,000,000
052000010040000	TEST & MEASUREMENT LABORATORY AT THE 4 INTERNATIONAL RADIO MONITORING STATIONS AT IPAJA,AZARE, OGOJA AND GUSAU.	10,000,000

03000000	NIPOST	
	TOTAL ALLOCATION:	4,055,838,840
Classification No.	EXPENDITURE ITEMS	
0300000007000001	TOTAL PERSONNEL COST	4,055,838,840
0300000007000010	SALARY & WAGES - GENERAL	3,605,190,080
0300000007000011	CONSOLIDATED SALARY	3,605,190,080
0300000007000030	SOCIAL CONTRIBUTION	450,648,760
0300000007000031	NHIS	180,259,504
0300000007000032	PENSION	270,389,256
	PERSONNEL	12,973,591,839
	OVERHEAD	5,337,724,665
	RECURRENT	18,311,316,504
	CAPITAL	1,804,700,000

ALLOCATION

20,116,016,504

EXPENDITURE

DIFFERENCE

RECURRENT

-0.133041382

CAPITAL

0